

OBJECTIVES AND ACTIVITIES

The objects of the charity are to help and educate boys, young men, girls and young women through

leisure-time activities so to develop their physical, intellectual, social and spiritual potential that they

may grow to full maturity as individuals and members of society and that their conditions of life may

be improved.

The organisation's work focuses on young people aged between 5 - 19 years. The board ensures this

group's needs are appropriately reflected through the diversity of the committee and its advisors. This

enables the club to keep up to date with all relative changes and industry standards.

The board are familiar with the practical work of the club. The board have served the organisation as

members and volunteers, their experience and encouragement to attend practical training sessions

help maintain the board's skills base, this is reflected throughout the staff and volunteers who are also

encouraged as part of the lifelong learning strategy and continued professional development.

The club is affiliated at board level to the Lancashire Boys' and Girls' Club, and its members of the

National Association of Boys' and Girls' Clubs.

The club works closely with other organisations for aid and support. These include:

Children and Family Wellbeing Services

Burnley Borough Council

Ribble Valley Borough Council

Lancashire County Council

Diocese of Blackburn

Mental health charity Young Minds

Teenage suicide prevention charity Papyrus
Unity Trust Vulnerable Women's Organisation

Eastern European Umbrella Network

OTT (adults with learning difficulties)

NHS

Barden Primary School

Holly Grove Special School

Sir John Thursby High School

Daneshouse Football Club

Burnley Football Club in the Community

Rosewood Primary School

The Heights Academy

Electricity North West

Violence Reduction Network

Police & Crime Commissioner

Burnley Boys & Girls Club

Year ended 31st December 2022

TRUSTEES ANNUAL REPORT (Continued)

Significant Activities

This year we have seen a huge demand on our services both within the club and also working with

other partners, the work in schools has developed and has allowed us to work with members in and

out of school and offer a complete wraparound level of care that is so needed by the young people

today, the largest amount of referrals we see are still self-referrals and young person to young person

referral giving us a total membership of 4,700 members with an annual visit of 13,000 through the door

of both clubs, thus making us still one of the largest youth service providers around.

The continuous development work with the Garfield Western Association and Electricity Northwest

has allowed us to strengthen our working team by allowing us to have another full-time role, supporting

young people at their level and request to become a truly youth led organization, the development of

our Ambassadors Scheme has cemented this with 12 young people in Burnley and 6 in the Ribble

Valley to share the view of the members and to help the sustainability of the organization today for

tomorrow's generations.

The success of reaching stage six of the new Youth Investment Fund which will see over £600,000 of

government funds to help regenerate the current facilities has been a huge boost for not only the team

but the members alike whom have played a huge role in this project, we will find out early next year if

we have been successful but as this is the first time the organisation has achieved this stage of any

significance and government funding application we are all extremely proud of how far our little club

has grown.

FINANCIAL REVIEW

The attached Receipts and Payments account shows our financial performance in 2022.

Reserves Policy

The board are in a positive position to establish a reserve policy and have secured enough finances

to have 6 months core costs.

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Burnley Boys & Girls Club

Year ended 31st December 2022

TRUSTEES ANNUAL REPORT (continued)

FUTURE PLANS

The continuing project working with the (YIF) Youth Investment Fund and (SIB) Social Investment

Business will continue to strengthen the development of our working ethics and practices and this

has also allowed us to start and gain the Quality Assurance Mark with the National Youth Agency.

The development of our Mental Health and Wellbeing department will also see a further two more

youth workers qualified to support local schools, help us to reduce the stigma and create an avenue

for young people to talk and open up to a trusted adult.

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

The organisation is an unincorporated association governed by its constitution dated 24th July 2019 and

is registered with the Charity Commission, no: 525035. A new charity has been established to replace

the current one in due course, this being a Charitable Incorporated Organisation, 1201855..

Risk Management

The organisation has developed a strong core of activities and safer development plans to assist

in the long term security of the charity, this work is ongoing and is supported with the knowledge of

the long term lease and new partnership work with the freeholder, Burnley Borough Council, the

organisation continues to develop and grow and the support of the front line staff, management

and the board working collaboratively will help to reduce significant risk.

Approved by order of the board of trustees on 29th September and signed on its behalf by:

P Maddock – Chair

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BURNLEY BOYS & GIRLS CLUB

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st

December 2022.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the

requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act

and in carrying out my examination I have followed all the applicable Directions given by the Charity

Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection

with the examination giving me cause to believe:

(1) accounting records were not kept in respect of the charity as required by Section 130 of the

Act; or

(2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which

attention should be drawn in this report in order to enable a proper understanding of the accounts to be

reached.

M R Heaton FCCA FCIE DChA

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Chartered Accountants

1st Floor, Block C,

The Wharf

Burnley

Lancashire

BB11 1JG

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BURNLEY BOYS & GIRLS CLUB

Year ended 31st December 2022

RECEIPTS AND PAYMENTS ACCOUNT

Unrestricted Restricted Total Year ended

funds funds funds 31.12.21

£ £ £ £

Receipts

Donations, activities and

fundraising

Donations and fundraising 8,677 8,677 17,651

Subscriptions 4,536 4,536 -

Hire of hall etc 37,896 37,896 70,185

Kickstart - - 14,118

Canteen and bar sales 1,742 1,742 -

Tuck Shop 1,497 1,497 -

Investment income

Interest on cash deposits 1,508 1,508 -

Grants

Covid grants 4,000 4,000 27,900

CJRS furlough claims 11,120

Garfield Weston 40,000 40,000 40,000

Community Foundation 2,717 2,717 -

PCC 8,000 8,000 -

BBC Children in Need 47,219 47,219 -

Clothworkers' Foundation 29,600 29,600 -

Lancashire CC 3,000 3,000 -

Co-Operative 1,468 1,468 -

Other - - 4,756

59,856 132,004 191,860 185,730

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Unrestricted

funds

£

Restricted

funds

£

Total

Funds

£

Year ended

31.12.21

£

Payments

Canteen purchases 2,306 2,306 -

Staff costs -	99,547	99,547	96,118
Ground rent	639	639	639
Light, heat and water	4,641	4,641	3,541
Insurance	3,209	3,209	2,845
Repairs and maintenance -	43,317	43,317	10,961
Telephone	1,238	1,238	590
Vehicle expenses	789	789	1,150
Independent examination	630	630	600
Equipment -	14,574	14,574	2,539
Other costs	4,495	4,566	9,061
Advertising/promotion	9,904	9,904	6,651
Bank charges	1,590	1,590	-
Legal and professional	3,931	3,931	-
Investment	20,000	20,000	-
Total payments	53,372	162,004	215,376
Net of receipts/(payments)	6,484	(30,000)	(23,516)
Cash funds last year end	89,053	30,000	119,053
Cash funds this year end	95,537	-	£119,053

BURNLEY BOYS & GIRLS CLUB

Year ended 31st December 2022

RECEIPTS AND PAYMENTS ACCOUNT

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BURNLEY BOYS & GIRLS CLUB

Year ended 31st December 2022

STATEMENT OF ASSETS AND LIABILITIES

Unrestricted Restricted As at

funds funds Total 31.12.21

£ £ £ £

CASH FUNDS 95,537 119,053

INVESTMENTS - Charifund 26,396 26,936 4,425

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FIXED ASSETS

Long leasehold Cost

All Weather Pitch

Motor Vehicle

Fixtures & Fittings

CREDITORS

Payroll creditors - 1800

Independent Examiner 630 630 600

These accounts on pages 7 to 9 were approved by the Trustees on 2023 and signed on their behalf by:

P Maddock - Chair

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BURNLEY BOYS & GIRLS CLUB

Year ended 31st December 2022

NOTES TO THE FINANCIAL STATEMENTS

1 Basis of preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities Act 2011.

2 Fund Accounting

(a) Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity

(b) Restricted funds are those that may only be used for specific purposes.

Restrictions arise when specified by the donor.

3 Taxation

The charity is not liable to tax on its charitable activities.

The charity is not registered for VAT. Irrecoverable VAT is included in the expense to which

it relates.

4 Transactions with trustees

No remuneration nor expenses were paid to trustees or any persons connected with them

during the year or previous year